

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-3,441.52	\$27,437.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-2,256.60	\$60,587.10	6	13,639.40	\$102,298.72	19	\$1,793,543.06	5.70%
A2b - Residential Conservation Services (RCS)	0.00	\$2,215.00	10	0.00	\$4,282.10	18	\$352,484.50	1.21%
A2c - Residential Retail	-15,561.05	\$73,087.50	29	-22,016.22	\$113,497.50	59	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,614.08	4	0.00	\$4,772.96	6	\$0.00	0.00%
Res Subtotal	-17,817.65	\$140,503.68	49.00	-11,818.34	\$252,288.78	105	\$2,146,027.56	
Res % of Total	-157.25%	56.22%	87.50%	-59.74%	68.35%	89.74%	56.77%	
B1a - Income Eligible Coordinated Delivery	-6,174.19	\$64,687.50	2	-6,174.19	\$64,897.50	3	\$527,277.18	12.31%
IE Subtotal	-6,174.19	\$64,687.50	2.00	-6,174.19	\$64,897.50	3	\$527,277.18	
IE % of Total	-54.49%	25.88%	3.57%	-31.21%	17.58%	2.56%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,106,724.28	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,322.50	\$44,725.00	5	37,776.22	\$51,927.29	9	\$0.00	0.00%
C&I Subtotal	35,322.50	\$44,725.00	5.00	37,776.22	\$51,927.29	9	\$1,106,724.28	
C&I % of Total	311.74%	17.90%	8.93%	190.95%	14.07%	7.69%	29.28%	
Total	11,330.66	\$249,916.18	56	19,783.69	\$369,113.57	117	\$3,780,029.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.